## United Nations Development Programme Budget A



UNDAF Outcome	Capacity of democratic institutions strengthened to enable good governance
CPD Outcome	Capacity of democratic institutions strengthened to enable good governance
Expected Output(s)/Annual Targets: (CPD outputs linked to the above CPD outcome)	Output 1:Policy, Strategic Planning and Communication of the Parliament Service strengthened to enable Parliament to pursue its mandated functions.  Output 2:Women Members in Parliament supported to promote gender agenda
Implementing Partners	United Nations Development Programme, Sierra Leone
Responsible Parties	Parliament of Sierra Leone

### **Brief Description**

In the functional system of division of powers between the executive, judiciary and the legislature in a state, Parliament is the indispensable institution of representative democracy in the world today. In Sierra Leone, though the Constitution states the role and functions of Parliament, in reality an independent, participative, effective Parliament playing its constitutionally mandated role is, in itself, a new concept for Sierra Leone.

UNDP support to the Parliament of Sierra Leone since 2007-8 has been limited but very strategic. UNDP has taken the lead in the operationalization of the Parliament Service Act of 2007. With consistent technical support, a Parliament service distinct from the public service with nearly 45 professional staff has been established. Seven functional departments, as per the Act and an additional two new important Departments/Office have been established with key positions filled and made functional.

In 2016, in addition to the technical advisory services the project would support Parliamentarians and the staff in their efforts to perform constitutionally mandated roles of oversight, legislation and representation through capacity building and peer learning. The project would support the setting up of a Budget Office for beginning the basics of budgetary oversight, wholly missing in Sierra Leone. The Committee on Social Services will be supported to follow up on the issue of teenage pregnancies in the wake of EVD.

The project would support the conduct of a couple of Bill drafting workshops for MPs and Staff. This will be the first time the staff would participate in such a workshop.

in order to improve parliamentary communication the Department of Communication will be provided with the computers & software to produce in-house audio programmes for further dissemination. Also, support will be provided to improve the outreach on the role and functions of Parliament & MPs.

Further following up on the achievements of last year, a pro-doc based largely on the Strategic Plan 2016-19 will be developed for facilitating its implementation.

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## Support to Parliament Annual Work Plan (AWP) 2016

Programme Period: January-

December 2016

Strategic Plan result area:

Democratic Governance

Project Title: Support to Parliament

Atlas Award ID:00049275 Atlas Project ID: 00059963

PAC Meeting Date:23<sup>rd</sup> December

2015

Management arrangements:

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Total resource required: USD300,000

Total allocated resources (Trac): USD300,000

Regular (TRAC):USD300,000

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Atlas Award ID:	00049275								
Atlas Project ID:	00059963								
Project/Programme Title:	Support to Parliament								
Applicable Key Result Area (from 2014-17	Citizen expectations for voice, development, the rule of law and accountability are met by stronger systems of	/elopm	ent, the	rule	if law a	nd accountabilit	y are met k	by stronger systems o	*
Strategic Plan)	democratic governance								
UNDAF Outcome:	Capacity of Democratic Institutions strengthened to enable good Governance	s streng	thene	to en	able go	od Governance			:
CP Outcome:	Parliament is enabled to undertake its mandated functions including legislation, oversight outreach activities and donor coordination	e its ma	ındateo	functi	ons inc	luding legislation	, oversight	outreach activities ar	nd donor
			Time	Timeframe				Planned Budget	j
Expected Outputs	Planned Activities	ය	Q2	QЗ	Q4	Party	Funding Source	Budget Description	- Am
Qutput 1: Policy, Strategic Planning and	1. Activity Result: Dedicated technical advice, support	ical adı	ice, su	pport (	ind con	sultation on par	liamentary	and consultation on parliamentary functioning, procedures,	ires,
Strengthened to enable Parliament to pursue	management, design programmes and international parliamentary cooperation provided.	s and in	ternati	onal p	arliame	ntary cooperati	m providec	d.	
Baseline: 1.2:	Action 1.1.1: Provide technical Advisory Support.	×	×	×	×		TRAC	6000	200,0
a) No concept for Budget office in place									
b) No staff has received specialized	2. Activity Result: Budget Office of Parliament designed	Parliam	ent de	signed	and str	d and structured			
training on law making	Action 1.2.1 Develop Concept of							Who have	•
c) No Audio Visual unit in parliament	Budget office for Parliament;							75700	
service,	Knowledge sharing on the	×	×	×	×		TRAC	Stationery &	1,00
d) No engagement with students on role	concept through a							Advertisement	
	Seminar/workshop		·			I INIDA/DOCI		72500	
e) 3 (Good)- PACO is good in	Action 1.2.2: Promote South-					ONDT/FOSE			
coordinating the work of Parliament	South collaboration with an								
.,	exposure visit to a South								
principles.	Parliament, tailor made for peer	×	×	×	×		TRAC	Travel - 71600	24,00
įš	learning on Budget office roles					•			
<ul> <li>a) Concept of Budget office developed and plan agreed by PSC. Yes/No</li> </ul>	and responsibilities.		i						
	<ol><li>Activity Result: Staff/MPs capacitated to support the Parliament.</li></ol>	itated t	o supp	ort the	law m	iking, oversight	and represe	e law making, oversight and representation functions of	
						į			

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# Support to Parliament Annual Work Plan (AWP) 2016

*10,00										Output 1.
340 00			_						4. Total	
300	Travel - 71600		UNDP/ PoSL. Other UN Agencies	×	×	×	×	Action 1.4.3: PACO coordinates participation of Parliament in international parliamentary events such as CPA (meeting on Handbook on Energy) & IPU general assembly meeting	coordinating the work of Parliament	
			UNDP/ PoSL. Other UN Agencies				•	Action 1.4.2: Draft Pro-doc based on New Strategic Plan 2016-19 in place for resource mobilization for PACO	3 schools/education institutions reached by staff or Parliament/MPs 4 (Very Good), PACO is 'very good' in	e <u>e</u>
2,0	Communication 72400 Stationery - 72500		UNDP/ PoSL Other UN Agencies	×	×	×	×	Action 1.4.1: Support PACO staff with office supplies	15 staff of Parliament benefit from specialized training on Bill drafting Audio Visual Unit established and it records 10 radio programmes	c) b)
5,0	Grant - 72600		UNDP/ PoSL Other UN Agencies	×	× .	×	×	Action 1.3.3: Conduct outreach to selected schools/colleges on Role of Parliament/MPs etc. & disseminating information on SDGs supported	Concept developed and Parliament Budget Office begins functioning (TOR & budget team in place)	Target: a)
10,0	Grant - 72600	TRA C	UNDP/ PoSL Other UN Agencies	×	×	×	×	Action: 1.3.2: Support Communications Department to set up & operationalize the Audio Visual Unit.	established? Yes/No  Number of education institutions targeted with outreach visits by staff/MPs  Rating: Effectiveness of PACO's in coordinating the work of Parliament (1-5; 1-Very Poor,5 – Excellent)	e) d)
1,5	Warkshop - 75700	TRA C	UNDP/ PoSL Other UN Agencies	×	×	×	×	Action 1.3.1: Support the legislative work /Bill Drafting workshops	benefited from specialized training on Law making.  Audio visual unit in Parliament Service	<u> </u>

# Support to Parliament Annual Work Plan (AWP) 2016

		<u>i.</u>	ı	•		į		: Management Guidelines (Kimo) of ONDE. On so on achieve set results.	This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDT. This annual Work Plan (AWP) is based on Results (RMG) of UNDT. This annual Work Plan (AWP) is based on Results (RMG) of UNDT. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt. This annual Work Plan (AWP) is based on Results (RMG) of Undt.
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300,000									Sub-total of PMC
48,409									
5,990	73500 — Audit	TRAC		×	*	×	×	Audit 2%	
3,000	Communication	3		×	×	×	×	Communications 1%	
3	77400 -	JVar		>	>	×	×	Management Support Cost 4.6%	
13,800	64300, 74500 -	TRAC		<b>,</b>	,			Onerations/Program	
3,000	63500 -Security	TRAC		×	×	×	×	Security	
	Service			×	×	×	×	Monitoring and Evaluation 2%	Project Management Cost (PMC)
6,000	72100 — Contractual	TRAC					†		
	Contribution			×	×	×	×	UN Clinic	
6.000	62200 – Medical	TRAC			;	,	,	Common Premises	
18,549	73100 - Rent	TRAC		×	×	×	<	7	Output 2 Total
5,000		TRAC							
			etc/PoSL					related issues	a) At least 5
5,000	Travel -	TRAC	S C C C	×	×	×	×	on Social Welfare on gender	Committee on Social Wellare
	Walakan 75700		UNDP,					Action 2.1.1: Support Committee	a) Number of gender issues taken up by the
									Indicator 2.1.1:
									a) One (teenage pregnancy)
		f	S III FURIORING	y issue	r ponc	1 gende	s lead it	3. Activity Result: Women Members lead in gender policy issues in running in	Baseline 2.1.1:
		Ļ		•	;				supported to promote gender agenua
									Output 2: Women Members in Parliament

Hon. Ibrahim Sesay,
Glerk of Parliament, of Signa Leone
Parliament of Signa Leone
Bage: 80 3/16

Sudipto Mukerjee Country Director UNDP Sierra Leone

UNDP Sierra Leone
Date: 18/03/16

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